

Action Item	Estimated Completion Date FY 05: FY06	Cost of Action \$	Resource Person
Objective A: Create Economic Development through Improved Utilization of Region's Forest Resources and Products			
<i>Goal A.01: Marketing of Wood Products from the Allegheny Highland Region of New York</i>			
A.01.1: Promote the use of hardwood species indigenous to the Finger Lakes RC&D Region	3/05	In-Kind	Winnett
<i>Goal A.02: Inform and Educate Local & Regional Economic Development Agencies as well as General Public on Importance of Forest Resources to the Region's Economy</i>			
A.02.a: Cooperate with NYSDEC Region 8 Utilization/Marketing Foresters & Finger Lakes National Forest (USFS) regarding Forest Industry Activities	Ongoing	In-Kind	Winnett Williamson Welsh Twarkins
A.02.b: Pursue funding to promote forest stewardship while encouraging transfer of educational & technical information to local, state and government leaders.	3/05		Winnett Ochterski
Objective B: Increase Agricultural Efficiency and On-Farm Income through Livestock Production, Sustainable Agriculture Practices, and Farming Alternatives			
<i>Goal B.01: Information Education</i>			
B.01.a: Promote Grassland Management through pasture walks and workshops	3/06	In-Kind	Winnett Wickham Henning Wildeman
B.01.b: Disseminate information pertaining to Grassland Management as requested	Ongoing	In-Kind	Winnett Baxter Wickham Wildeman
B.01.c: Assist with administration of "Managing Financial Risk Through Improved Farm Management" Cornell's Northwest New York Dairy, Livestock, & Field Crops Team	12/06	\$60,319.00	Hancher Winnett
<i>Goal B.02: Install BMPs for the enhancement or establishment of Prescribed Grazing Systems</i>			
B.02.a: Administer Seneca Lake Grazing Project as funded through NYSEPF - Round 8	12/05	\$195,000.00	Winnett Watts Dalrymple Travis
B.02.b: Administer Phase 2 of Chemung River Basin Grazing Project – NYSEPF – Round 8	12/05	\$168,750.00	Dalrymple Parker Watts Winnett
B.02.c: Administer Phase 3 of Chemung River Basin Grazing Project – NYSEPF – Round 10	12/06	\$180,720.00	Dalrymple Parker Watts Winnett
B.02.d Administer Grazing Land Conservation Initiative Grants - NRCS	4/06	\$25,000.00	Winnett

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<i>B.02.e:</i> Administer Phase 4 of Chemung River Grazing Project - NYS EPF – Round 11	12/07	\$207,040.00	Winnett Wickham Wildeman
Objective C: Enhance Fish & Wildlife Opportunities			
Goal C.01: Create additional & improve existing fish & wildlife habitat			
<i>C.01.a:</i> Assist NRCS field offices with promoting the Wetland Reserve Program as well as the Wildlife Habitat Improvement Program	Ongoing	In-Kind	Winnett Baxter DC's
<i>C.01.b:</i> Administer Enhancing Grassland Birds Habitat Through Grazing – National Fish & Wildlife Foundation	9/06	\$60,000.00	Winnett Ochterski
Objective D.: Conserve the Resource Base of the Region			
Goal D.01: Protect Water Quality by Reducing Erosion			
<i>D.01.a:</i> Support & assist with the Town of Pulteney's Stormwater Control Project	3/06	\$27,889.00	Winnett Parker
<i>D.01.b:</i> Complete 2 nd phase of Seneca Lake Watershed Comprehensive Nutrient Management Project NYSEPF – Round 7	6/05	\$131,000.00	Winnett Dalrymple Travis
<i>D.01.c:</i> Continue to participate in Seneca Lake Partners Association	3/06	In-Kind	Winnett
<i>D.01.d:</i> Continue to participate in the activities of and assist the Upper Susquehanna Coalition	3/06	In-Kind	Winnett
<i>D.01.e:</i> Assist member S&WCDs with seeking funds for Water Quality improvement projects through Great Lakes Commission, Trout Unlimited, & NYS Environmental Protection Fund, etc.	Ongoing	In-Kind	Winnett DC's District Managers
<i>D.01.f:</i> Assist S&WCDs with pursuit of funding for critical area treatment demonstration for stabilizing road banks; ditches; and streambanks	3/05	?	Winnett District Managers
Goal D.02: Encourage Energy Conservation			
<i>D.02.a:</i> Wind Energy			

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<i>D.02.a.1:</i> Pursue grant funding through the NYS Energy Research & Development Agency for pursuing sustainability of small farms.	3/06	?	Winnett
<i>D.02.a.2:</i> Collaborate with county and town governments on opportunities to develop wind energy generation facilities. (Prattsburgh & Naples)	3/06	In-Kind	Winnett
<i>D.02.b:</i> Solar Energy			
<i>D.02.b.1:</i> Administer of a solar powered livestock watering project funded through NYSERDA.	12/05	\$81,894.00	Winnett Butler Sinton
Objective E: Provide Assistance in Improving Community Services and Rural Economic Development			
Goal E.01: Improve Rural Community Services			
<i>E.01.a:</i> Assist Dry Hydrant Projects in Chemung, Ontario, Seneca, Schuyler, Steuben, & Yates Counties as requested.	3/06	In-Kind	DeRue Griswold Watts Parker Ayers Winnett
<i>E.01.b:</i> Provide assistance as requested for farmland protection efforts in Schuyler & Steuben Counties	3/06	In-Kind	Winnett Fausold Heffner
<i>E.01.c:</i> Continue to administer Project Venison.	3/06	In-Kind	Winnett Baxter Fuerst B. McGuffie
<i>E.01.c.1:</i> Pursue long range funding for the Venison Donation Program on a state wide basis	3/06	\$600,000.00	Farm Bureau NY Federation of RC&D Councils
<i>E.01.d:</i> Pursue other sources of funding for Venison Donation Program ie: NYS DEC & United Way	3/06	In-Kind	Wickham Fuerst Bush
<i>E. 01.e:</i> Administer NYS Aid to Localities Grant for Venison Donation Program.	10/05	\$18,000.00	Winnett Fuerst
<i>E.01.f:</i> Assist NY Federation of RC&D Councils and Venison Donation Coalition with administering Venison Donation Program	12/06	In-Kind	Winnett Fuerst Fitzpatrick
<i>E.01.g</i> Administer National Rifle Assoc. Grant for Venison Donation Program	12/05	\$1,700.00	Winnett Fuerst
<i>E.01.h</i> Administer Rocky Mtn. Elk Foundation for Venison Donation Program	12/05		Winnett Fuerst
<i>E.01.i</i> Continue to work with Western NY Rural Entrepreneurship Collaborative	12/05	In-Kind	Winnett Joki Henning

<i>Action Item</i>	Estimated Completion Date FY 04: FY 05	Cost of Action \$	Resource Person
Objective F: Equal Opportunity & Civil Rights			
<i>Goal F.01: Provide assistance regardless of race, color, national origin, sex, religion, age, disability, political beliefs, marital status or familial status.</i>			
<i>F.01.a:</i> Utilize mailing lists of minorities & various religious beliefs, etc. to notify of program opportunities.	Ongoing	In-Kind	Winnett Baxter
<i>F.01.b :</i> Recruit minorities, handicapped, etc. to fill vacancies on Council's ongoing board of directors.	Ongoing	In-Kind	Winnett Baxter
<i>F.01.c:</i> Review Civil Rights Policy Annually	3/06	In-Kind	Winnett Baxter
Objective G: Other Activities			
1. Hold Annual Meeting	5/31/06	In-Kind	Tears Winnett Baxter
2. Publish and Distribute Annual Newsletter	3/31/06	\$600.00	Winnett Baxter
3. Maintain Council's Website	1/06	\$500.00	Winnett Baxter
4. Conduct Annual Audit	6/05	\$2,500.00	Fitzpatrick Heffner
5. Attend Mid-Atlantic RC&D Association's Annual Meeting	10/05	\$1200.00	Winnett Tears Bush
6. Submit IRS 990 & 1099's	1/06	\$400.00	Fitzpatrick Heffner
7. Attend New York Federation of RC&D Council's Annual Meeting	3/06	\$100.00	Winnett Tears Bush