

Action Item Element #1 Land Conservation	Estimated Completion Date FY 06 - FY 07	Cost of Action \$	Resource Person
<b>Objective A. Increase Agricultural Efficiency and on Farm Income through Livestock Production, Sustainable Agriculture Practices &amp; Farming Alternatives</b>			
<b>Goal A. 01 Install BMPs for the Enhancement or Establishment of Prescribed Grazing Systems</b>			
A.01.a Administer Phase 3 of Chemung River Basin Grazing Project - NYSEPF Round 10	12/06	\$180,720.00	Wickham, Wildeman, Parker, Winnett
A.01.b Administer Phase 4 of Chemung River Basin Grazing Project - NYSEPF Round 11	12/06	\$207,040.00	Wickham, Wildeman, Parker, Winnett
A.01.c Administer Phase 5 of Chemung River Basin Grazing Project - NYSEPF Round 12	12/08	\$194,625.00	Wickham, Wildeman, Parker, Winnett
A.01.d Administer Finger Lakes Grazing Project - NYSEPF Round 12	12/08	\$192,300.00	Kierst, Griswold, Winnett
A.01.e Administer Grazing Land Conservation Initiative Grant-NRCS	9/06	\$24,000.00	Winnett, Wildeman, Henning, Stryker
<b>Goal A.02 Grazing Information Education</b>			
A.02.a Disseminate information pertaining to grassland management as needed	On Going	In-Kind	Wildeman, Wickham, Winnett
A.02.b Promote grassland management through pasture walks and workshops	3/07	In-Kind	Albers, Grace, Henning
<b>Element #2 Water Management</b>			
<b>Objective B. Conserve The Resource Base of the Region</b>			
<b>Goal A. 01 Protect Water Quality</b>			
B.01.a Assist member SWCDs with seeking funds for water quality improvement projects through Great Lakes Commission, Trout Unlimited, & NYS Environmental Protection Fund	On Going	In-Kind	Winnett, District Managers, DCs
B.01.b Continue to participate in activities of and provide assistance to the upper Susquehanna Coalition	3/07	In-Kind	Winnett
B.01.c Pursue funding for cost effective nutrient reduction in the upper Susquehanna River Basin of New York	6/06	\$1,000,000.00	Curatolo, Grancy, Zhu
B.01.d Assist SWCDs with pursuit of funding for critical area Treatment projects for stabilizing road banks and stream banks	3/07	In-Kind	District Managers, Winnett
<b>Element #3 Community Development</b>			
<b>Objective C. Provide Assistance in Improving Community Services and Rural Economic Development</b>			
<b>Goal C. 01 Improve Rural Community Services</b>			
C.01.a Assist Dry Hydrant Projects for Rural Fire Protection in Chemung, Ontario, Schuyler, Seneca, Steuben & Yates Counties as requested	3/07	In-Kind	District Managers, Winnett
C.01.b Continue to Administer Venison Donation Program in Western, NY, Lower Hudson, Long Island & Tug Hill Plateau Regions	3/07	In-Kind	Heffner, L. Wickham, Winnett
C.01.c Pursue long range funding for Venison Donation Program on a State-Wide basis	3/07	\$600,000.00	FarmBur&NYFederationRC&Dcouncil
C.01.d Continue to pursue other funding sources for Venison Donation Program i.e.; United Way & NYSDEC	4/06	\$100,000.00	Fuerst, Bush, Heffner
C.01.e Assist NY Federation of RC&D Councils and Venison Donation Coalition with Administering	12/07	In-Kind	Heffner, Fuerst, L. Wickham, Winnett

Element #4 Land Management	Action Item	Estimated Completion Date FY 06 - FY 07	Cost of Action \$	Resource Person
<b>Objective D. Create Economic Development through Improved utilization of Region's Forest Resources &amp; Products</b>				
<b>Goal D. 01 Marketing of Wood Products from the Allegheny Highland Region of New York</b>				
	<i>D.01.a Promote the use of hardwood species indigenous to the Finger Lakes RC&amp;D Region</i>	On Going	In-Kind	Winnett, NYSDEC, USFS
<b>Goal D. 02 Inform and Educate Local &amp; Regional Economic Development agencies as well as the General Public on the importance of Forest Resources to the Region's Economy</b>				
	<i>D.02.a Cooperate with NYSDEC Region 8 Utilization/Marketing Foresters &amp; Finger Lakes National Forest (USFS) regarding Forest Industry activities</i>	On Going	In-Kind	Winnett, Crawford
<b>Goal D. 03 To Assist Agricultural Producers with managing Financial Risk to strengthen their Businesses</b>				
	<i>D.03.a Administer grant from Northeast Center fro Risk Management</i>	7/06	\$60,319.00	Hanchar, Demarree, Winnett
<b>Objective E. Energy Conservation - Reduce dependency on foreign oil</b>				
<b>Goal E. 01 Demonstrate effectiveness of lowering on farm operating costs through solar power</b>				
	<i>E.01.a Administer solar powered livestock watering grant which is funded through NYSERDA</i>	8/06	\$81,894.00	Winnett & Butler
	<i>E.01.b Pursue funding through NYSERDA for pursuing sustainability of farms through energy conservation</i>	9/07	In-Kind	Winnett
<b>Goal E. 02 Observe Public debate surrounding Wind Farm Development</b>				
	<i>E.02.a Participate in public forums regarding wind energy as requested</i>	9/07	In-Kind	Albers, Grace, Ochterski, Winnett
	<i>E.02.b Stay informed on wind prospecting activities within the Finger Lakes RC&amp;D region</i>	On Going	In-Kind	Winnett
<b>Objective F. Farm Land Preservation</b>				
<b>Goal F. 01 Promote an understanding of the need for Farmland Protection</b>				
	<i>F.01.a Share information pertaining to USDA's Farmland Protection activities with local County Planning &amp; CCE offices</i>	On Going	In-Kind	Winnett, Heffner, Ochterski
<b>Objective G. Enhancing Fish &amp; Wildlife Opportunities</b>				
<b>Goal G. 01 Create additional as well as improve existing Fish &amp; Wildlife habitat</b>				
	<i>G.01.a Assist NRCS field offices with promoting the Wetland Reserve Program and the Wildlife Habitat Improvement Programs</i>	9/07	In-Kind	RC&D Grazing Advocates
	<i>G.01.b Incorporate recently published informational material on how to enhance Grassland Nesting Bird Habitat into future grazing plans</i>	9/07	In-Kind	RC&D Grazing Advocates
<b>Objective H. Equal Opportunity &amp; Civil Rights</b>				
<b>Goal H. 01 Provide assistance regardless of race, color, national origin, sex, religion, age, disability, political beliefs, marital status or familial status</b>				
	<i>H.01.a Utilize mailing lists of minorities &amp; various religious beliefs, etc. to notify of program opportunities</i>	On Going	In-Kind	Winnett, Tears
	<i>H.01.b Recruit minorities, handicapped, etc. to fill vacancies on Council's ongoing Board of Directors</i>	On Going	In-Kind	Winnett, Tears
	<i>H.01.c Review Civil Rights Policy annually</i>	3/07	In-Kind	Winnett, Tears
<b>Objective I. Other Activities</b>				
	1 Hold Annual Meeting	5/31/06	In-Kind	Tears, Winnett, Secretary
	2 Publish and Distribute Annual Newsletter	3/31/06	\$600.00	Winnett, Secretary
	3 Maintain Council's Website	1/07	\$500.00	Winnett, Davako
	4 Conduct Annual Audit	6/06	\$2,500.00	Fitzpatrick, Heffner
	5 Attend National RC&D Association's Meeting in Savannah, GA	6/06	\$3,000.00	Winnett, Ochterski, Bush
	6 Submit IRS 990 & 1099's	1/06	\$400.00	Fitzpatrick, Heffner
	7 Attend New York Federation of RC&D Council's Annual Meeting	3/06	\$100.00	Winnett, Tears, Bush

