

| Element #1 Land Conservation | Action Item | Estimated Completion Date FY 08 - FY 09 | Cost of Action \$ | Resource Person |
|---|--|--|-------------------|---|
| Objective A. Increase Agricultural Efficiency and on Farm Income through Livestock Production, Sustainable Agriculture Practices & Farming Alternative | | | | |
| Goal A.01 Install BMPs for the Enhancement or Establishment of Prescribed Grazing Systems | | | | |
| A.01.a | Administer Phase 3 of Chemung River Basin Grazing Project - NYSEPF Round 10 | 12/08 | \$180,720.00 | Wickham, Wildeman, Parker, Winnett |
| A.01.b | Administer Phase 4 of Chemung River Basin Grazing Project - NYSEPF Round 11 | 12/09 | \$207,040.00 | Wickham, Wildeman, Parker, Winnett |
| A.01.c | Administer Phase 5 of Chemung River Basin Grazing Project - NYSEPF Round 12 | 12/09 | \$194,625.00 | Wickham, Wildeman, Parker, Winnett |
| A.01.d | Administer Finger Lakes Grazing Project - NYSEPF Round 12 | 12/09 | \$192,300.00 | Kierst, Griswold, Winnett |
| A.01.e | Administer Grazing Land Conservation Initiative Grant-NRCS | 9/08 | \$23,000.00 | Winnett, Wildeman, Glazier |
| A.01.f | Administer Phase 6 of Chemung River Basin Grazing Project - NYSEPF Round 13 | 12/10 | \$216,910.00 | Wickham, Wildeman, Parker, Winnett |
| A.01.g | Administer Southern Tier Grazing Project - NYSEPF Round 14 | 12/11 | \$262,395.00 | Barter, Wickham, Parker, Winnett |
| Goal A.02 Grazing Information Education | | | | |
| A.02.a | Disseminate information pertaining to grassland management as needed | On Going | In-Kind | Wildeman, Wickham, Winnett |
| A.02.b | Promote grassland management through pasture walks and workshops | 10/1/08 | In-Kind | Albers, Glazier |
| Element #2 Water Management | | | | |
| Objective B. Conserve The Resource Base of the Region | | | | |
| Goal B.01 Protect Water Quality | | | | |
| B.01.a | Assist member SWCDs with seeking funds for water quality improvement projects through Great Lakes Commission, Trout Unlimited, & NYS Environmental Protection Fund | On Going | In-Kind | Winnett, District Managers, DCs |
| B.01.b | Continue to participate in activities of and provide assistance to the Upper Susquehanna Coalition | 3/09 | In-Kind | Winnett |
| B.01.c | Administer Nat'l Fish & Wildlife Foundation Grant for cost effective nutrient reduction in the Upper Susquehanna River Basin of New York | 9/09 | \$500,000.00 | Curatolo, Graney, Zhu, Winnett |
| B.01.d | Prepare & submit Small Watershed Grant Application to the Nat'l Fish & Wildlife Foundation for the purpose of promoting prescribed grazing for improving water quality | 4/08 | In-Kind | Winnett, Curatolo |
| B.01.e | Administer Seneca-Cayuga Pesticide Management Grant - NYSEPF Round 14 | 12/11 | \$228,264.50 | Winnett, Grizwold, Vanacore, Peruzzini |
| B.01.f | Assist SWCDs with pursuit of funding for Critical Area Treatment projects for stabilizing road banks and stream banks | 3/09 | In-Kind | District Managers, Winnett |
| Element #3 Community Development | | | | |
| Objective C. Provide Assistance in Improving Community Services and Rural Economic Development | | | | |
| Goal C.01 Improve Rural Community Services | | | | |
| C.01.a | Assist Dry Hydrant Projects for Rural Fire Protection in Chemung, Ontario, Schuyler, Seneca, Steuben & Yates Counties as requested | 4/09 | In-Kind | District Managers, Winnett |
| C.01.b | Continue to assist in the administration of the Venison Donation Program in Western NY, Lower Hudson, Long Island & Tug Hill Plateau Regions | 4/09 | In-Kind | Heffner, L. Wickham, Winnett |
| C.01.c | Pursue long range funding for Venison Donation Program on a State-Wide basis | 3/08 | \$600,000.00 | Farm Bureau & Venison Donation Coalition |
| C.01.d | Continue to pursue other funding sources for Venison Donation Program i.e.; United Way & NYSDEC | 4/08 | \$100,000.00 | Fuerst, Bush, Heffner, Wickham |
| C.01.e | Assist NY Federation of RC&D Councils and Venison Donation Coalition with administering the Venison Donation Program on a State-Wide basis | 12/08 | In-Kind | Heffner, Fuerst, L. Wickham, Winnett |
| C.01.f | Assist CCE of Yates Co. with Finger Lakes Sustainable Farming Center Project | 4/07 | \$90,000.00 | Landre, Bossard, Glazier, Pavelsky, Winnett |

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|---|--|----------------------|-------------------------------------|
| Element #4 Land Management | | | |
| Objective D. Create Economic Development through Improved utilization of Region's Forest Resources & Products | | | |
| Goal D. 01 Marketing of Wood Products from the Alleghany Highland Region of New York | | | |
| D.01.a Promote the use of hardwood species indigenous to the Finger Lakes RC&D Region | On Going | In-Kind | Winnett, NYSDEC, USFS |
| Goal D. 02 Inform and Educate Local & Regional Economic Development agencies as well as the General Public on the importance of Forest Resources to the Region's Economy | | | |
| D.02.a Cooperate with NYSDEC Region 8 Utilization/Marketing Foresters & Finger Lakes National Forest (USFS) regarding Forest Industry activities | On Going | In-Kind | Winnett, Crawford |
| Goal D. 03 To Assist Agricultural Producers with managing Financial Risk to strengthen their Businesses | | | |
| D.03.a Administer grant from Northeast Center for Risk Management | 7/09 | \$20,000.00 | Hanchar, Demarree, Winnett |
| D.03.b Assist with writing & submission of Minimizing Risks on Prescribed Grazing Systems Grant | 5/08 | \$9,000.00 | Hanchar, Glazier, Winnett |
| Objective E. Energy Conservation - Reduce dependency on foreign oil | | | |
| Goal E. 01 Demonstrate effectiveness of lowering on farm operating costs through solar power | | | |
| E.01.a Administer NRCS-CIGS grant which is demonstrating Solar Powered Livestock Watering Systems | 12/10 | \$48,000.00 | Winnett |
| E.01.b Pursue funding through NRCS-CIGS for pursuing sustainability of farms through alternative energy conservation | 4/08 | In-Kind | Winnett |
| Goal E. 02 Observe Public debate surrounding Wind Farm Development | | | |
| E.02.a Participate in public forums regarding wind energy as requested | 9/09 | In-Kind | Albers, Grace, Ochterski, Winnett |
| E.02.b Stay informed on wind prospecting activities within the Finger Lakes RC&D region | On Going | In-Kind | Winnett |
| Goal E. 03 Assist RC&D member Counties with the development of biomass opportunities | | | |
| E.03.a Pursue grass based Technologies as potential alternative energy | On Going | In-Kind | Salon, Barter, Winnett |
| E.03.b Maintain awareness of cellulosic ethanol and ethanol production | On Going | In-Kind | Sinicropi, Winnett, Tomsa |
| Objective F. Farm Land Preservation | | | |
| Goal F. 01 Promote an understanding of the need for Farmland Protection | | | |
| F.01.a Share information pertaining to USDA's Farmland Protection activities with local County Planning & CCE offices | On Going | In-Kind | Winnett, Heffner, Bossard, Pavelsky |
| Objective G. Enhancing Fish & Wildlife Opportunities | | | |
| Goal G. 01 Create additional as well as improve existing Fish & Wildlife habitat | | | |
| G.01.a Assist NRCS field offices with promoting the Wetland Reserve Program and the Wildlife Habitat Improvement Programs | 9/08 | In-Kind | RC&D Grazing Advocates |
| G.01.b Incorporate recently published informational material on how to enhance Grassland Nesting Bird Habitat into future grazing plans | 9/08 | In-Kind | RC&D Grazing Advocates |
| Objective H. Equal Opportunity & Civil Rights | | | |
| Goal H. 01 Provide assistance regardless of race, color, national origin, sex, religion, age, disability, political beliefs, marital status or familial status | | | |
| H.01.a Utilize mailing lists of minorities & various religious beliefs, etc. to notify of program opportunities | On Going | In-Kind | Winnett, Bush |
| H.01.b Recruit minorities, handicapped, etc. to fill vacancies on Council's ongoing Board of Directors | On Going | In-Kind | Winnett, Bush |
| H.01.c Review Civil Rights Policy annually | 3/08 | In-Kind | Winnett, Bush |
| Objective I. Other Activities | | | |
| 1 Hold Annual Meeting | 5/31/08 | In-Kind | Bush, Winnett, Faucett |
| 2 Publish and Distribute Annual Newsletter | 3/31/09 | \$600.00 | Winnett, Faucett |
| 3 Maintain Council's Website | 1/09 | \$500.00 | Winnett, Dawejko, Faucett |
| 4 Conduct Annual Audit | 6/08 | \$3,000.00 | Fitzpatrick, Heffner, Shaw |
| 5 Submit IRS 990 & 1099's | 7/08 | \$400.00 | Fitzpatrick, Heffner |
| 6 Attend New York Federation of RC&D Council's Annual Meeting | 3/08 | \$100.00 | Bush, Winnett |
| 7 Complete AEM Contract w/NYSSWCC for data input into NRCS's Toolkit program | 12/08 | \$20,000.00 | Faucett, Winnett, Coleson |